

**RESOLUTION NO. 2012-101**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE PROVIDING FOR THE LEVY OF THE SPECIAL TAXES OR ASSESSMENTS FOR FISCAL YEAR 2012-13, AND DIRECTING THE DIRECTOR OF FINANCE AND ADMINISTRATIVE SERVICES TO FILE LISTS OF PARCELS SUBJECT TO THE SPECIAL TAXES OR ASSESSMENTS, INCLUDING THE AMOUNT OF THE TAXES OR ASSESSMENTS TO BE LEVIED ON EACH PARCEL, WITH THE SACRAMENTO COUNTY AUDITOR (CITY OF ELK GROVE COMMUNITY FACILITIES, MAINTENANCE, AND SPECIAL DISTRICTS)**

**WHEREAS**, the City of Elk Grove (the "City") has formed Community Facilities District No. 2002-1 (East Franklin); Community Facilities District No. 2003-1 (Poppy Ridge); Community Facilities District No. 2005-1 (Laguna Ridge); Community Facilities District No. 2003-2 (Police Services); Community Facilities District No. 2006-1 (Maintenance Services); Street Maintenance District No. 1; and Street Lighting and Maintenance District No. 1 (collectively the "Districts"); and

**WHEREAS**, special elections were held by landowners within each of the Districts at which elections two-thirds (2/3's) of the votes cast were in favor of levying the special tax or assessment; and

**WHEREAS**, for each of the Districts, the City Council of the City of Elk Grove (the "Council") enacted an ordinance (collectively the "Ordinances") levying the Special Tax or Assessment in each District for the initial Fiscal Year and all subsequent Fiscal Years in the amount of the maximum authorized tax rate in accordance with each of the District's Rate and Method of Apportionment, or Engineer's Report, adopted with the resolution establishing each of the Districts; and

**WHEREAS**, pursuant to Section 53340 et seq. of the Government Code (the "Law") of the State of California, the Council may levy the Special Tax or Assessment annually by resolution, provided the Special Tax or Assessment is levied at the same rate or at a lower rate than the rate provided by the Ordinances, if a certified copy of such resolution and a list of all parcels subject to the Special Tax or Assessment levy is filed by the Director of Finance and Administrative Services with the County Auditor; and

**WHEREAS**, the Council pursuant to the Law desires to levy the Special Taxes or Assessments for each of the District's for Fiscal Year 2012-13 by resolution; and

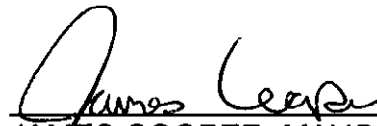
**WHEREAS**, the Special Taxes or Assessments to be levied for Fiscal Year 2012-13 will not be levied at a higher rate than the rate provided by the Ordinances.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby finds, approves and adopts:

- 1) The foregoing recitals are true and correct and this Council so determines.

- 2) The attached Special Tax Reports or Special Assessment Reports for Community Facilities District No. 2002-1 (East Franklin); Community Facilities District No. 2003-1 (Poppy Ridge); Community Facilities District No. 2005-1 (Laguna Ridge); Community Facilities District No. 2003-2 (Police Services); Community Facilities District No. 2006-1 (Maintenance Services); Street Maintenance District No. 1; and Street Lighting and Maintenance District No. 1 (collectively the "Districts"), attached to this Resolution as Exhibits A-G, are hereby approved, which reports contain by reference a list of all parcels subject to the Special Tax or Assessment along with the Special Tax or Assessment to be levied on each parcel.
- 3) The Council hereby levies the Special Tax or Assessment for the Districts for Fiscal Year 2012-13 at the rates provided in the Special Tax Reports.
- 4) The appropriate officers and agents of the City are authorized, pursuant to the Ordinances, to make adjustments to the Special Tax or Assessment roll prior to final posting of the Special Taxes to the County of Sacramento tax roll each Fiscal Year, as may be necessary to achieve a correct match of the Special Tax or Assessment levy with the assessor's parcel numbers finally utilized by the County in sending out property tax bills.
- 5) The Director of Finance and Administrative Services is hereby authorized and directed to file the Special Tax or Assessment roll with the Auditor of the County of Sacramento.
- 6) This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 23<sup>rd</sup> day of May 2012.

  
\_\_\_\_\_  
JAMES COOPER, MAYOR of the  
CITY OF ELK GROVE

ATTEST:

  
\_\_\_\_\_  
JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
JONATHAN HOBBS,  
INTERIM CITY ATTORNEY

Exhibit A1

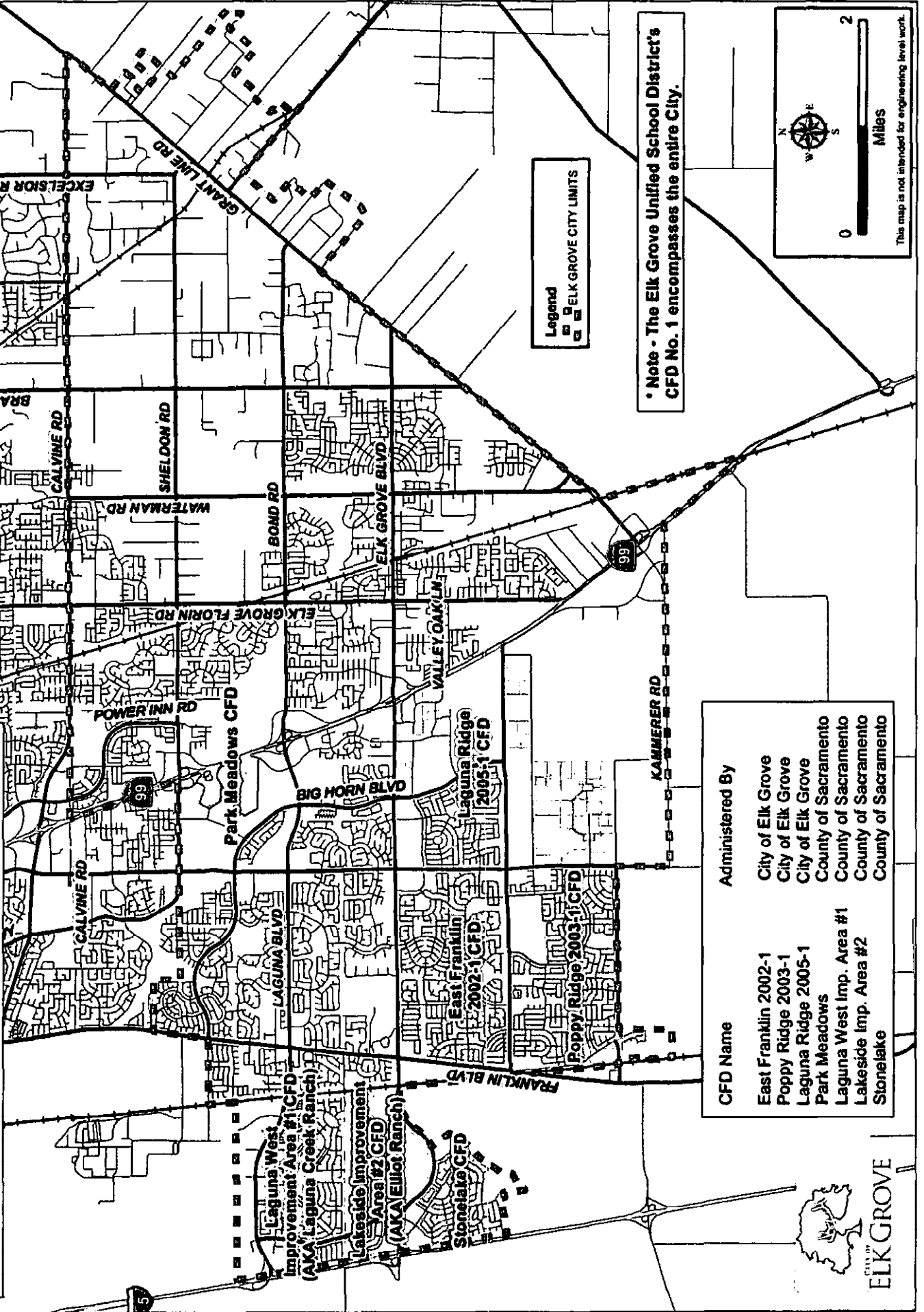
<b>City of Elk Grove</b>		
<b>2012/13 Budget Worksheet</b>		
Community Facilities District No. 2002-1 (East Franklin)		
Direct Levy Number 0010		
<b>Levy Components</b>	<b>2011/12</b>	<b>2012/13</b>
<b>PRINCIPAL AND INTEREST</b>		
Principal	\$1,180,000.00	\$1,240,000.00
Interest	2,407,568.76	2,348,568.76
<b>TOTAL</b>	<b>\$3,588,818.76</b>	<b>\$3,588,568.76</b>
<b>ADMINISTRATION COSTS</b>		
Agency Administration	\$25,000.00	\$75,000.00
<b>Total Agency Staff and Expenses</b>	<b>\$80,000.00</b>	<b>\$75,000.00</b>
County Auditor and Assessor Fees	3,250.00	3,000.00
Registrar/Transfer/Paying Agent Fees	1,600.00	3,000.00
District Administration Fees		6,000.00
Arbitrage Calculation Fees	0.00	625.00
Disclosure Fees	0.00	0.00
Consulting Expenses	1,500.00	1,500.00
Delinquency Management Fees	4,220.64	0.00
Estimated DM Fees	0.00	5,000.00
<b>TOTAL</b>	<b>\$96,570.64</b>	<b>\$94,125.00</b>
<b>Total Principal, Interest and Admin Costs</b>	<b>\$3,685,389.40</b>	<b>\$3,682,693.76</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Reserve Fund Credit	\$0.00	\$0.00
Special Tax Fund Credit	0.00	0.00
Replenishment/(Credit)	0.00	0.00
Pay-As-You-Go Facilities Funding	0.00	54,819.04
Capitalized Interest Credit	0.00	0.00
Reserve for future Delinquencies	363,066.90	415,279.20
<b>TOTAL</b>	<b>\$374,736.24</b>	<b>\$470,098.24</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$3,994,235.66</b>	<b>\$4,152,792.00</b>
<b>Applied Charge</b>	<b>\$3,994,235.66</b>	<b>\$4,152,792.00</b>

<b>Table 1</b> <b>Maximum Annual Special Tax for Fiscal Year 2012-13</b> <b>Community Facilities District No. 2002-1</b>							
Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2012-13 Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Tax	
Residential Property	N/A	\$840.00 per unit	\$ 840.00	4,709	\$ 3,955,560.00	100.00%	
Multi-Family Property	Densities less than RD 8	\$4,200.00 per net acre	\$ 4,200.00	8.97	\$ 37,674.00	100.00%	
Non-Residential Property	Densities RD8 through RD 14	\$4,200.00 per net acre	\$ 4,200.00	37.99	\$ 159,558.00	100.00%	
Final Map Residential Property	Densities RD 15 and above	\$840.00 per lot	\$ 840.00	N/A	N/A	N/A	
Large Lot Property	N/A	\$4,100.00 per gross acre	\$ 4,100.00	N/A	N/A	N/A	
Tentative Map Property	N/A	\$3,200.00 per gross acre	\$ -	N/A	N/A	N/A	
Other Taxable	N/A	\$3,200.00 per	\$ -	N/A	N/A	N/A	
<b>Total Estimated CFD Facilities Special Tax Revenue <sup>(1)</sup></b>					<b>\$ 4,152,792.00</b>		

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

# Infrastructure Community Facilities Districts (CFDs) in the City of Elk Grove\*

May 2012



CFD Name	Administered By
East Franklin 2002-1	City of Elk Grove
Poppy Ridge 2003-1	City of Elk Grove
Laguna Ridge 2005-1	City of Elk Grove
Park Meadows	County of Sacramento
Laguna West Imp. Area #1	County of Sacramento
Lakeside Imp. Area #2	County of Sacramento
Stonelake	County of Sacramento



CITY OF ELK GROVE

This map is not intended for engineering level work.

Exhibit B1

<b>City of Elk Grove</b>		
<b>2012/13 Budget Worksheet</b>		
Community Facilities District No. 2003-1 (Poppy Ridge - Bonded)		
Direct Levy Number 0011		
Levy Components	2011/12	2012/13
<b>PRINCIPAL AND INTEREST</b>		
Principal - Series 2005	\$725,000.00	\$765,000.00
Interest - Series 2005	1,360,918.76	1,324,668.76
Principal - Series 2006	240,000.00	245,000.00
Interest - Series 2006	705,613.84	696,613.84
<b>TOTAL</b>	<b>\$3,031,532.60</b>	<b>\$3,031,282.60</b>
<b>ADMINISTRATION COSTS</b>		
<b>Staff Allocations</b>		
Professional Services	30,000.00	20,000.00
Other Staff and Agency Administration	30,000.00	30,000.00
Attorney's Fees	0.00	0.00
<b>Total Agency Staff and Expenses</b>	<b>60,000.00</b>	<b>50,000.00</b>
Registrar/Transfer/Paying Agent Fees	1,750.00	3,000.00
Bond Call Costs	0.00	0.00
<b>Total Registrar/Transfer/Paying Agent Fees</b>	<b>1,750.00</b>	<b>3,000.00</b>
Arbitrage Calculation Fees	1,250.00	1,875.00
County Auditor and Assessor Fees	2,630.00	2,500.00
Willdan Administration Fees	5,110.00	5,110.00
Willdan Expenses	1,310.00	1,310.00
SEC Disclosure	1,050.00	1,050.00
Delinquency Management	0.00	0.00
<b>Total Other Fees</b>	<b>11,350.00</b>	<b>11,845.00</b>
<b>Total Administrative Expenses</b>	<b>\$73,100.00</b>	<b>\$64,845.00</b>
<b>Replacement/Reserve Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Principal, Interest and Admin Costs</b>	<b>\$3,104,632.60</b>	<b>\$3,096,127.60</b>
Anticipated Delinquency Percentage		
<b>Reserve for Future Delinquencies</b>	<b>310,396.36</b>	<b>309,612.76</b>
<b>Pay as you go facilities funding</b>	<b>0.00</b>	<b>246,254.22</b>
<b>TOTAL</b>	<b>\$3,415,028.96</b>	<b>\$3,651,994.58</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$3,415,028.96</b>	<b>\$3,651,994.58</b>
<b>Applied Charge</b>	<b>\$3,415,028.96</b>	<b>\$3,651,994.58</b>

<b>City of Elk Grove</b>		
<b>2012/13 Budget Worksheet</b>		
Community Facilities District No. 2003-1 (Poppy Ridge-Services)		
Direct Levy Number 0021		
Levy Components	2011/12	2012/13
<b>PUBLIC SAFETY SERVICES</b>		
<b>Public Safety Services</b>		
Police Services	669,210.08	688,337.10
<b>TOTAL</b>	<b>\$669,210.08</b>	<b>\$688,337.10</b>
<b>ADMINISTRATION COSTS</b>		
<b>Staff Allocations</b>	\$0.00	\$0.00
Professional Services	10,000.00	0.00
Other Staff and Agency Administration	0.00	6,000.00
Attorney's Fees	0.00	0.00
<b>Total Agency Staff and Expenses</b>	<b>10,000.00</b>	<b>6,000.00</b>
County Auditor and Assessor Fees	2,700.00	2,500.00
Willdan Administration Fees	890.00	890.00
Willdan Expenses	250.00	250.00
Delinquency Management	0.00	0.00
<b>Total Other Fees</b>	<b>\$3,840.00</b>	<b>\$3,640.00</b>
<b>Total Administrative Expenses</b>	<b>\$13,840.00</b>	<b>\$9,640.00</b>
<b>Replacement/Reserve Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Services and Admin Costs</b>	<b>\$683,050.08</b>	<b>\$697,977.10</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Reserve Fund Credit	\$0.00	\$0.00
Special Tax Fund Credit	0.00	0.00
Replenishment/(Credit)	0.00	0.00
Capitalized Interest Credit	0.00	0.00
Miscellaneous/Adjustment Credit	0.00	0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$683,050.08</b>	<b>\$697,977.10</b>
<b>Applied Charge</b>	<b>\$683,050.08</b>	<b>\$697,977.10</b>

**Table 1  
Maximum Annual Facilities Special Tax for Fiscal Year 2012-13  
Community Facilities District No. 2003-1**

Land Use Class	Description	Maximum Facilities Special Tax Per Unit/Acre	FY 2012-13 Facilities Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$965.00 per unit	\$ 965.00	3,719	\$ 3,588,835.00	100.00%
2	Multi-Family Property	\$4,825.00 per net acre	\$ 4,825.00	10.2601	\$ 49,504.84	100.00%
3	Non-Residential Property	\$4,825.00 per net acre	\$ 4,825.00	2.83	\$ 13,654.75	100.00%
4	Final Map Residential Property	\$965.00 per lot	\$ 965.00	61		100.00%
5	Large Lot Property	\$4,710.00 per gross acre	\$ 4,710.00	12.55		100.00%
6	Tentative Map Property	\$3,675.00 per gross acre	N/A	N/A	N/A	N/A
7	Other Taxable Property	\$3,675.00 per gross acre	\$ 3,675.00	65.13		100.00%
<b>Total Estimated CFD Facilities Special Tax Revenue [1]</b>					<b>\$ 3,651,994.59</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel developed. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**



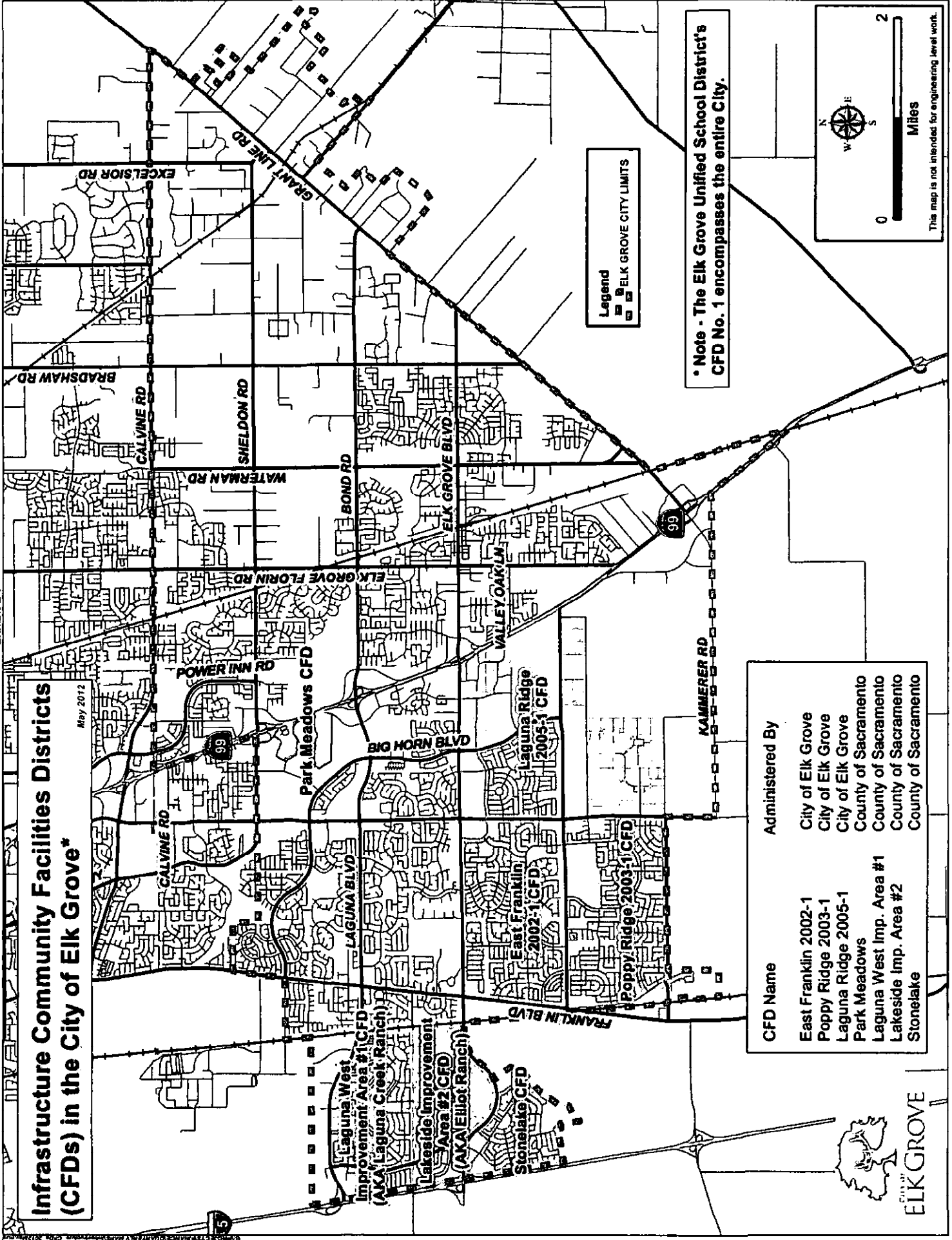
**Table 2**

Land Use Class	Description	Maximum Public Safety Special Tax Per Unit/Acre [2]	FY 2012-13 Public Safety Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$181.68 per unit	\$ 181.68	3,719	\$ 675,667.92	98.15%
2	Multi-Family Property	\$139.30 per unit	\$ 139.30	154	\$ 21,452.20	98.15%
3	Non-Residential Property	\$302.82 per net acre	\$ 302.82	2.83	\$ 856.98	98.15%
<b>Total Estimated CFD Public Safety Special Tax Revenue</b>					<b>\$ 697,977.10</b>	

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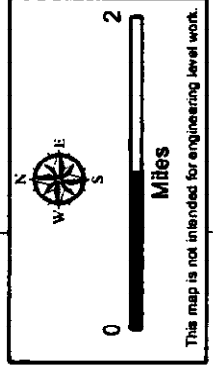
# Infrastructure Community Facilities Districts (CFDs) in the City of Elk Grove\*

May 2012



**Legend**  
 [Symbol] ELK GROVE CITY LIMITS

\* Note - The Elk Grove Unified School District's CFD No. 1 encompasses the entire City.



CFD Name	Administered By
East Franklin 2002-1	City of Elk Grove
Poppy Ridge 2003-1	City of Elk Grove
Laguna Ridge 2005-1	City of Elk Grove
Park Meadows	County of Sacramento
Laguna West Imp. Area #1	County of Sacramento
Lakeside Imp. Area #2	County of Sacramento
Stonelake	County of Sacramento



Exhibit C1

<b>City of Elk Grove</b>		
<b>2012/13 Budget Worksheet</b>		
CFD 2005-1 Laguna Ridge		
Direct Levy 0018		
Levy Components	2011/12	2012/13
<b>PRINCIPAL AND INTEREST</b>		
Principal	\$420,000.00	\$515,000.00
Interest	\$3,463,650.00	\$3,445,275.00
<b>Total</b>	<b>\$3,883,650.00</b>	<b>\$3,960,275.00</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
<i>Staff Allocation</i>		
Professional Services	\$20,000.00	\$5,000.00
Other Staff and Agency Administration	\$35,000.00	\$35,000.00
Attorney Fees	\$5,000.00	\$0.00
<b>Total Agency Staff and Expenses</b>	<b>\$60,000.00</b>	<b>\$40,000.00</b>
Registrar/Transfer/Paying Agent Fees	\$1,750.00	\$1,750.00
Bond Call Costs	\$0.00	\$0.00
<b>Total Registrar/Transfer/Paying Agent Fees</b>	<b>1,750.00</b>	<b>1,750.00</b>
Arbitrage Calculation Fees	1,250.00	1,250.00
County Auditor and Assessor Fees	\$1,300.00	1,300.00
Willdan Administration Fees	\$3,600.00	\$3,600.00
Willdan Expenses	\$500.00	\$500.00
SEC Disclosure	1,600.00	1,600.00
<b>Total Other Fees</b>	<b>\$8,250.00</b>	<b>\$8,250.00</b>
<b>Total Administrative Expenses</b>	<b>\$70,000.00</b>	<b>\$50,000.00</b>
<b>Total Principal, Interest and Admin Costs</b>	<b>\$3,953,650.00</b>	<b>\$4,010,275.00</b>
Delinquency Reserve	6.95%	7.15%
Reserve for Future Delinquencies	\$274,756.84	\$286,538.33
Capital Projects	\$0.00	\$0.00
Replacement/Reserve Fund	\$0.00	\$0.00
<b>Balance to Levy</b>	<b>\$4,228,406.84</b>	<b>\$4,296,813.33</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$4,228,406.84</b>	<b>\$4,296,813.33</b>
<b>Applied Charge</b>	<b>\$4,228,406.84</b>	<b>\$4,296,813.33</b>

Exhibit C2

<b>2012/13 Budget Worksheet</b> <b>CFD 2005-1 Laguna Ridge</b> <b>Services District</b> <b>Direct Levy 0020</b>		
	2011/12 Levy	2012/13 Levy
<b>PUBLIC SERVICES</b>		
Public Services		
Maintenance Services	\$806,878.06	655,898.95
<b>TOTAL</b>		<b>\$655,898.95</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
<i>Staff Allocation</i>		
Professional Services	\$2,500.00	5,000.00
Other Staff and Agency Administration	47,500.00	100,000.00
Attorney Fees		0.00
<b>Total Agency Staff and Expenses</b>	<b>50,000.00</b>	<b>105,000.00</b>
County Auditor and Assessor Fees	635.00	1,270.00
Willdan Financial Administration Fees	700.00	1,400.00
Willdan Financial Expenses	100.00	200.00
SEC Disclosure	0.00	0.00
<b>Total Other Fees</b>	<b>1,435.00</b>	<b>2,870.00</b>
<b>Total Administrative Expenses</b>	<b>51,435.00</b>	<b>107,870.00</b>
<b>Replacement/Reserve Fund</b>	<b>(405,402.10)</b>	<b>0.00</b>
<b>Total</b>		<b>763,768.95</b>
<b>Total Surplus Funds used</b>		
Anticipated Delinquency Percentage		10.00%
<b>Operating Reserve</b>	<b>0.00</b>	<b>0.00</b>
<b>Balance to Levy</b>	<b>452,910.96</b>	<b>763,768.95</b>
<b>TOTAL CHARGE</b>		
Estimated Levy	\$452,910.96	\$763,768.95
<b>Charge</b>	<b>\$452,910.96</b>	<b>\$763,768.95</b>

<b>Table 1</b> <b>Maximum Annual Facilities Special Tax for Fiscal Year 2012-13</b> <b>Community Facilities District No. 2005-1</b>						
Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2012-13 Facilities Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$1126.16 per Unit	\$ 1,126.16	631	\$ 710,607.97	100%
Single Family Property	Densities less than RD 8	\$1,689.24 per Unit (Developed) or per Lot (Final Map)	\$ 1,689.24	1,662	\$ 2,807,520.87	100%
Single Family Property	Densities RD8 through RD 14	\$1351.40 per Unit (Developed) or per Lot (Final Map)	N/A	-	\$ -	N/A
Single Family Property	Densities RD 15 and above	\$1,126.16 per Unit (Developed) or per Lot (Final Map)	\$ 1,126.16	117	\$ 131,760.91	100%
For Sale Multi-Family Property	N/A	\$1,126.16 per Unit	N/A	-	\$ -	N/A
Rental Multi-Family Property	N/A	\$5,630.81 per Acre	\$ 5,630.81	26.12	\$ 147,077	100%
Non-Residential Property	N/A	\$5,630.81 per Acre	\$ 5,630.81	88.77	\$ 499,846.83	100%
SC-Zone Auto Mall Phase III	N/A	N/A	N/A	-	\$ -	N/A
Tentative Map Property	N/A	\$8,333.60 per Acre	N/A	-	\$ -	N/A
Undeveloped Property	N/A	\$5,630.81 per Acre	N/A	-	\$ -	N/A
<b>Total Estimated CFD Facilities Special Tax Revenue <sup>(1)</sup></b>					<b>\$ 4,296,813.33</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

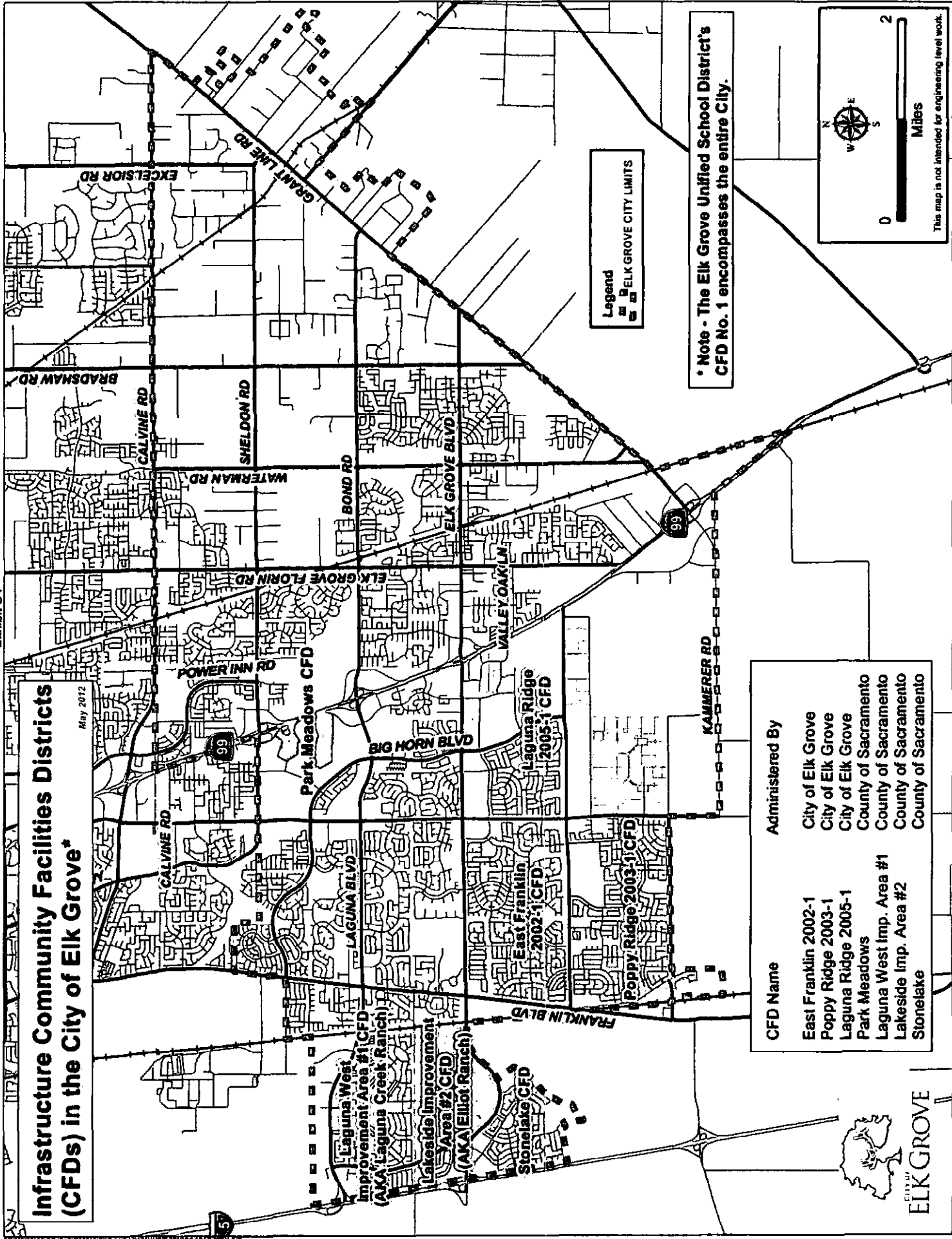
**Table 2**  
**Maximum Annual Maintenance Special Tax for Fiscal Year 2012-13**  
**Community Facilities District No. 2005-1**

Land Use	Zoning Designation	Maximum Maintenance Special Tax Per Unit/Acre	FY 2012-13 Maintenance Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$789.37 per Unit	\$ 396.19	631	\$ 249,996	50.19%
Single Family Property	Densities less than RD 8	\$789.37 per Unit (Developed) or per Lot (Final Map)	\$ 396.19	943	\$ 373,607	50.19%
Single Family Property	Densities RD8 through RD 14	\$789.37 per Unit (Developed) or per Lot (Final Map)	N/A	-	\$ -	N/A
Single Family Property	Densities RD 15 and above	\$789.37 per Unit (Developed) or per Lot (Final Map)	\$ 396.19	-	\$ -	50.19%
For Sale Multi-Family Property	N/A	\$789.37 per Unit	\$ 396.19	117	\$ 46,354.23	N/A
Rental Multi-Family Property	N/A	\$4,347.27 per Acre	\$ 2,225.59	26.12	\$ 58,132.33	50.19%
Non-Residential Property	N/A	\$800.81 per Acre	\$ 401.93	88.77	\$ 35,679.33	50.19%
SC-Zone Auto Mall Phase III	N/A	\$800.81 per Acre	\$ -	-	\$ -	N/A
Tentative Map Property	N/A	\$4,004.05 per Acre	N/A	-	\$ -	N/A
Undeveloped Property	N/A	\$4,004.05 per Acre	N/A	-	\$ -	N/A
<b>Total Estimated CFD Maintenance Special Tax Revenue <sup>(1)</sup></b>					<b>\$ 763,768.95</b>	

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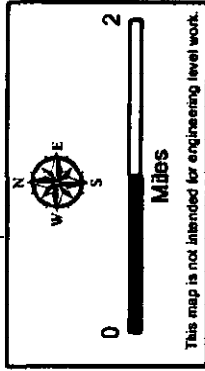
# Infrastructure Community Facilities Districts (CFDs) in the City of Elk Grove\*

May 2012



**Legend**  
 ■ ELK GROVE CITY LIMITS

\* Note - The Elk Grove Unified School District's CFD No. 1 encompasses the entire City.



CFD Name	Administered By
East Franklin 2002-1	City of Elk Grove
Poppy Ridge 2003-1	City of Elk Grove
Laguna Ridge 2005-1	City of Elk Grove
Park Meadows	County of Sacramento
Laguna West Imp. Area #1	County of Sacramento
Lakeside Imp. Area #2	County of Sacramento
Stonlake	County of Sacramento



Exhibit D1

<b>City of Elk Grove</b>		
<b>2012/13 Budget Worksheet</b>		
CFD 2003-2 (Police Services)		
Direct Levy No. 0015		
<b>Levy Components</b>	<b>2011/12</b>	<b>2012/13</b>
<b>PUBLIC SAFETY SERVICES</b>		
<b>Public Safety Services</b>		
Police Services	\$1,079,540.98	\$1,177,358.43
<b>Total Public Safety Services</b>	<b>\$1,079,540.98</b>	<b>\$1,177,358.43</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
<i>Staff allocation</i>		
Professional Services	\$5,000.00	\$5,000.00
Other Staff and Agency Administration	\$15,000.00	\$8,500.00
Attorney Fees	\$0.00	\$0.00
<b>Total Agency Staff and Expenses</b>	<b>\$20,000.00</b>	<b>\$13,500.00</b>
County Auditor and Assessor Fees	\$3,043.00	\$1,600.00
Willdan Administration Fees	\$3,000.00	\$3,000.00
Willdan Financial Expenses	\$500.00	\$500.00
<b>Total Other Fees</b>	<b>\$6,543.00</b>	<b>\$5,100.00</b>
<b>Total Administrative Expenses</b>	<b>\$26,543.00</b>	<b>\$18,600.00</b>
<b>Reserve for Future Delinquencies</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Funds Required for Fiscal Year</b>	<b>\$1,106,083.98</b>	<b>\$1,195,958.43</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Reserve For Future Delinquencies	\$0.00	\$0.00
Special Tax Fund Credit	0.00	0.00
Replenishment/(Credit)	0.00	0.00
Capitalized Interest Credit	0.00	0.00
Miscellaneous/Adjustment Credit	0.00	0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$1,106,083.98</b>	<b>\$1,195,958.43</b>
<b>Applied Charge</b>	<b>\$1,106,083.98</b>	<b>\$1,195,958.43</b>



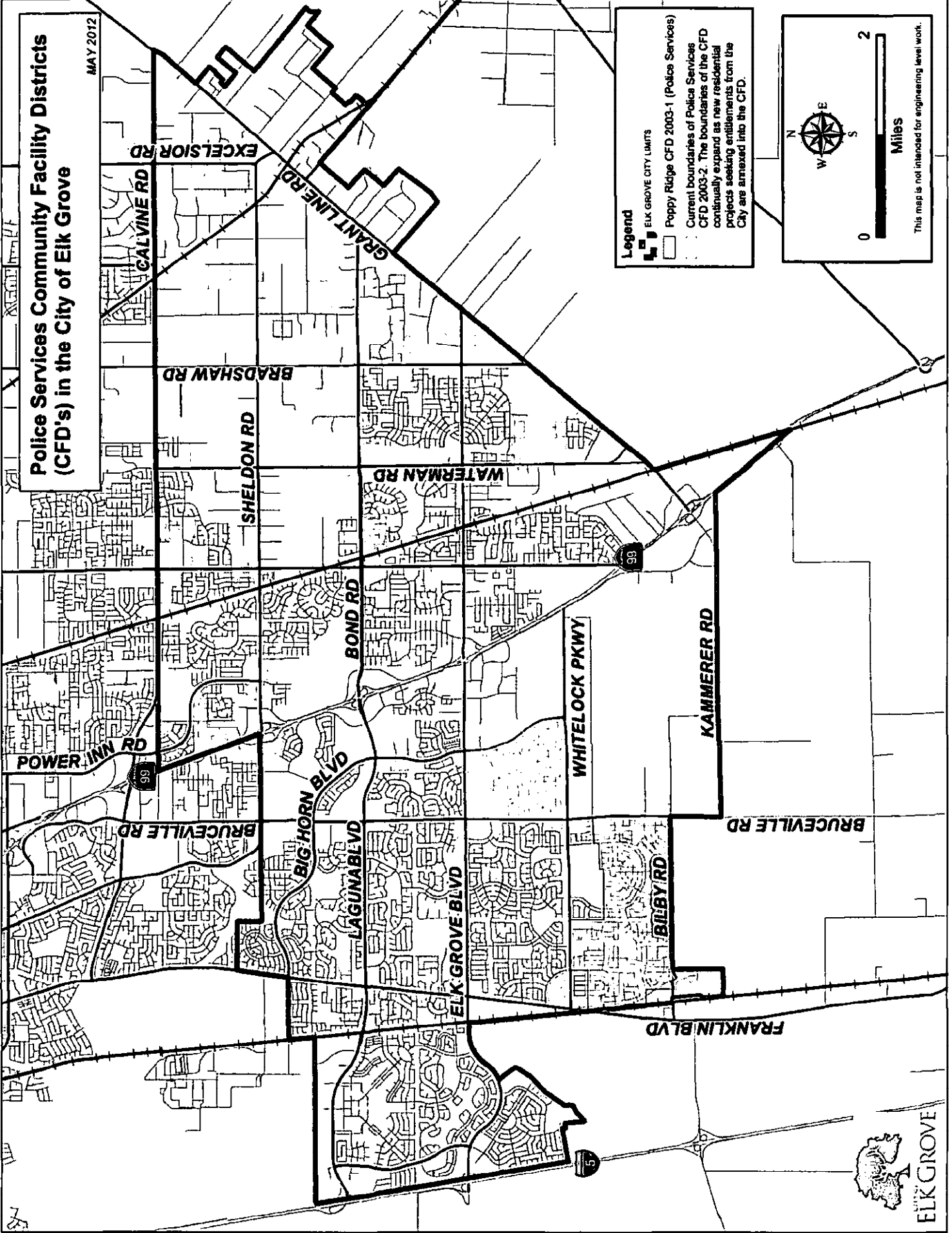
**Table 1**  
**Maximum Special Tax for Fiscal Year 2011-12 Developed Property**  
**Community Facilities District No. 2003-2 Police Services**

Land Use Class	Description	Maximum Special Tax Per Unit [2]	FY 2012-13 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$393.66 per unit	\$ 393.66	2,348	\$ 924,313.68	100%
2	Multi-Family Property	\$278.61 per unit	\$ 278.61	975	\$ 271,644.75	100%
<b>Total Estimated CFD Revenue [1]</b>					<b>\$ 1,195,958.43</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

# Police Services Community Facility Districts (CFD's) in the City of Elk Grove

MAY 2012



**Legend**

- ELK GROVE CITY LIMITS
- Poppy Ridge CFD 2003-1 (Police Services)
- Current boundaries of Police Services CFD 2003-2. The boundaries of the CFD continually expand as new residential projects seeking entitlements from the City are annexed into the CFD.

A north arrow is located in the top right corner, with 'N', 'S', 'E', and 'W' labels. Below it is a scale bar labeled 'Miles' with markings at 0 and 2.

This map is not intended for engineering level work.

Exhibit E1

City of Elk Grove		
2012/13 Budget Worksheet		
Community Facilities District No. 2006-1 (Maintenance Services)		
Direct Levy 0019		
Levy Components	2011/12	2012/13
<b>PUBLIC SERVICES</b>		
<b>Public Services</b>		
Maintenance Services	425,500.00 [1]	983,458.78 [1]
<b>Total Public Services</b>	<b>425,500.00</b>	<b>983,458.78</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
<b>Staff Allocations</b>		
Professional Services	5,000.00	3,500.00
Other Staff and Agency Administration	37,000.00	25,000.00
Attorney's Fees	0.00	
<b>Total Agency Staff and Expenses</b>	<b>42,000.00</b>	<b>28,500.00</b>
County Auditor and Assessors Fees	800.00	800.00
Willdan Administration Fees	2,500.00	2,500.00
Willdan Expenses	800.00	800.00
<b>Total Other Fees</b>	<b>4,100.00</b>	<b>4,100.00</b>
<b>Total Administrative Expenses</b>	<b>\$46,100.00</b>	<b>\$32,600.00</b>
<b>Reserve for Future Replacements</b>	<b>\$163,000.00</b>	<b>\$40,000.00</b>
<b>Total Funds Required for Fiscal Year</b>	<b>\$634,600.00</b>	<b>\$1,056,058.78</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Reserve Fund or Other Accounts (Withdrawal)	(\$90,229.90)	(\$442,672.69)
Special Tax Fund Credit	0.00	0.00
Replenishment/(Credit)	0.00	0.00
Capitalized Interest Credit	0.00	0.00
Miscellaneous/Adjustment Credit	0.00	0.00
<b>TOTAL</b>	<b>(\$90,229.90)</b>	<b>(\$442,672.69)</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$544,370.10</b>	<b>\$613,386.09</b>
<b>Applied Charge</b>	<b>\$544,370.10</b>	<b>\$613,386.09</b>

[1] The difference in Maintenance Services costs reflected in the year over year budgets does not reflect an increase in actual service costs. The FY 2013 number reflects actual costs for all eligible services within the District while the FY 2012 number did not capture all eligible services. The District was formed as a partial funding source for these services with the funding gap to be provided through other sources, primarily Gas Tax and Measure A Maintenance funds.

Exhibit E2

Table 1						
Zone	Description	Maximum Special Tax Per Unit [2]	FY 2012-13 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$413 per Unit	\$ 413.00	399	\$ 164,787.00	100%
2	Residential Property	\$458.87 per Unit	\$ 458.87	264	\$ 121,141.68	100%
3	Residential Property	\$516.23 per Unit	\$ 516.23	43	\$ 22,197.89	100%
4	Residential Property	\$573.61 per Unit	\$ 573.61	111	\$ 63,670.71	100%
5	Residential Property	\$630.97 per Unit	N/A	-	\$ -	N/A
6	Residential Property	\$688.32 per Unit	N/A	-	\$ -	N/A
7	Residential Property	\$745.68 per Unit	N/A	-	\$ -	N/A
8	Residential Property	\$803.03 per Unit	N/A	-	\$ -	N/A
9	Residential Property	\$860.39 per Unit	N/A	-	\$ -	N/A
10	Residential Property	\$917.17 per Unit	N/A	-	\$ -	N/A
11	Residential Property	\$10,32.48 per Unit	N/A	-	\$ -	N/A
12	Residential Property	\$1,147.20 per Unit	N/A	-	\$ -	N/A
13	Residential Property	\$1,261.91 per Unit	N/A	-	\$ -	N/A
14	Residential Property	\$1,376.65 per Unit	N/A	-	\$ -	N/A
15	Residential Property	\$1,491.36 per Unit	N/A	-	\$ -	N/A
16	Residential Property	\$1606.08 per Unit	N/A	-	\$ -	N/A
17	Residential Property	\$1720.81 per Unit	N/A	-	\$ -	N/A
<b>Total Estimated CFD Revenue Single Family Residential <sup>[1]</sup></b>				<b>817.00</b>	<b>\$ 371,797.28</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

Exhibit E2

Table 2						
Zone	Description	Maximum Special Tax Per Unit [2]	FY 2012-13 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$289.09 per Unit	\$ 289.09	343	\$ 99,157.87	100%
2	Residential Property	\$321.21 per Unit	N/A	-	\$ -	N/A
3	Residential Property	\$361.36 per Unit	N/A	-	\$ -	N/A
4	Residential Property	\$401.51 per Unit	N/A	-	\$ -	N/A
5	Residential Property	\$441.67 per Unit	N/A	-	\$ -	N/A
6	Residential Property	\$481.83 per Unit	N/A	-	\$ -	N/A
7	Residential Property	\$521.97 per Unit	N/A	-	\$ -	N/A
8	Residential Property	\$562.13 per Unit	N/A	-	\$ -	N/A
9	Residential Property	\$602.28 per Unit	N/A	-	\$ -	N/A
10	Residential Property	\$642.44 per Unit	N/A	-	\$ -	N/A
11	Residential Property	\$722.74 per Unit	N/A	-	\$ -	N/A
12	Residential Property	\$803.03 per Unit	N/A	-	\$ -	N/A
13	Residential Property	\$883.34 per Unit	N/A	-	\$ -	N/A
14	Residential Property	\$963.64 per Unit	N/A	-	\$ -	N/A
15	Residential Property	\$1,043.95 per Unit	N/A	-	\$ -	N/A
16	Residential Property	\$1,124.26 per Unit	N/A	-	\$ -	N/A
17	Residential Property	\$1,204.56 per Unit	N/A	-	\$ -	N/A
<b>Total Estimated Fiscal Year 2012-13 CFD Revenue Multi - Family</b>				<b>343</b>	<b>\$ 99,157.87</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

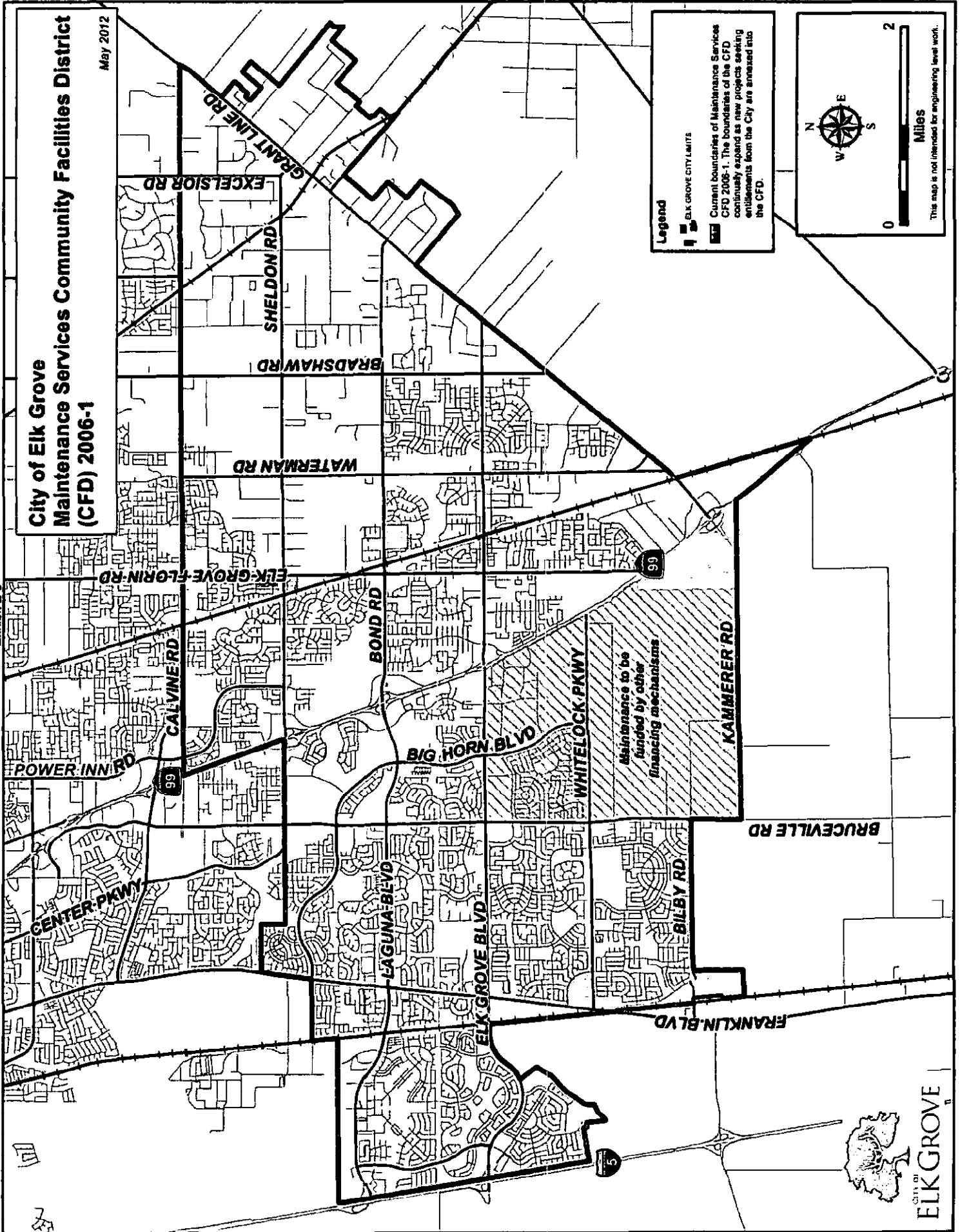
Exhibit E2

Table 3						
Zone	Description	Maximum Special Tax Per Unit [2]	FY 2012-13 Special Tax Per Unit	Number of Acres	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Tax
1	Non - Residential Property	\$536.89 per Acre	\$ 536.89	261.6	\$ 140,450.42	100%
2	Non - Residential Property	\$596.54 per Acre	\$ 596.54	3.32	\$ 1,980.51	100%
3	Non - Residential Property	\$671.11 per Acre	N/A	-	\$ -	N/A
4	Non - Residential Property	\$745.68 per Acre	N/A	-	\$ -	N/A
5	Non - Residential Property	\$820.24 per Acre	N/A	-	\$ -	N/A
6	Non - Residential Property	\$894.82 per Acre	N/A	-	\$ -	N/A
7	Non - Residential Property	\$969.39 per Acre	N/A	-	\$ -	N/A
8	Non - Residential Property	\$1,043.95 per Acre	N/A	-	\$ -	N/A
9	Non - Residential Property	\$1,118.54 per Acre	N/A	-	\$ -	N/A
10	Non - Residential Property	\$1,193.09 per Acre	N/A	-	\$ -	N/A
11	Non - Residential Property	\$1,342.23 per Acre	N/A	-	\$ -	N/A
12	Non - Residential Property	\$1,491.36 per Acre	N/A	-	\$ -	N/A
13	Non - Residential Property	\$1,640.50 per Acre	N/A	-	\$ -	N/A
14	Non - Residential Property	\$1,789.63 per Acre	N/A	-	\$ -	N/A
15	Non - Residential Property	\$1,938.77 per Acre	N/A	-	\$ -	N/A
16	Non - Residential Property	\$2,087.91 per Acre	N/A	-	\$ -	N/A
17	Non - Residential Property	\$2,237.04 per Acre	N/A	-	\$ -	N/A
<b>Total Estimated CFD Revenue Non - Residential <sup>[1]</sup></b>				<b>264.92</b>	<b>\$ 142,430.94</b>	
<b>Total Estimated CFD Revenue All Land Uses <sup>[1]</sup></b>					<b>\$ 613,386.09</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

# City of Elk Grove Maintenance Services Community Facilities District (CFD) 2006-1

May 2012



### Legend

ELK GROVE CITY LIMITS

Current boundaries of Maintenance Services CFD 2006-1. The boundaries of the CFD continuously expand as new projects seeking entitlements from the City are annexed into the CFD.



This map is not intended for engineering level work.



CITY OF ELK GROVE

City of Elk Grove  
Street Maintenance District No. 1 (Zones 1, 2, 3, 4, & 5)

Direct Levy 0012

LEVY COMPONENTS	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Totals
<b>MAINTENANCE EXPENSES</b>						
Road Maintenance	34,939.09	165,000.00	180,984.82	34,000.00	59,991.02	474,914.93
Utilities - Electrical	3,000.00	24,000.00	16,000.00	2,500.00	25,000.00	70,500.00
Capital Projects & Contingencies	200,000.00	10,000.00	10,000.00	4,500.00	10,000.00	234,500.00
<b>Total Maintenance Expenses</b>	<b>\$237,939.09</b>	<b>\$199,000.00</b>	<b>\$206,984.82</b>	<b>\$41,000.00</b>	<b>\$94,991.02</b>	<b>779,914.93</b>
<b>ADMINISTRATIVE EXPENSES</b>						
<i>Staff Allocations</i>						
Professional Services	2,000.00	0.00	3,500.00	0.00	0.00	5,500.00
Other Staff and Agency Administration	11,000.00	2,250.00	5,000.00	900.00	800.00	19,950.00
Attorney's Fees/Legal Services	0.00	0.00	0.00	0.00	0.00	0.00
Formation	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Agency Staff and Expenses</b>	<b>\$13,000.00</b>	<b>\$2,250.00</b>	<b>\$8,500.00</b>	<b>\$900.00</b>	<b>\$800.00</b>	<b>\$25,450.00</b>
County Auditor and Assessor Fees	2,450.35	242.76	735.64	129.30	636.21	4,194.26
Willdan Administration Expenses	2,738.56	219.92	782.25	90.47	668.81	4,500.00
Willdan Administration Fee	0.00	0.00	0.00	0.00	0.00	0.00
Delinquency Monitoring Allowance	0.00	0.00	0.00	0.00	0.00	0.00
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Fees</b>	<b>\$5,188.91</b>	<b>\$462.68</b>	<b>\$1,517.89</b>	<b>\$219.77</b>	<b>\$1,305.02</b>	<b>\$8,694.26</b>
<b>Total Administrative Expenses</b>	<b>\$18,188.91</b>	<b>\$2,712.68</b>	<b>\$10,017.89</b>	<b>\$1,119.77</b>	<b>\$2,105.02</b>	<b>\$34,144.26</b>
Replacement/Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2012-13</b>	<b>\$256,128.00</b>	<b>\$201,712.68</b>	<b>\$217,002.71</b>	<b>\$42,119.77</b>	<b>\$97,096.04</b>	<b>\$814,059.19</b>
Reserve Accounts (Contributions)		(\$184,629.88)	(\$128,657.81)	(\$21,490.53)	(\$59,374.31)	(\$394,152.53)
2012/13 Levy per zone CCI inflator= 2.15%	\$256,128.00	\$17,082.80	\$88,344.90	\$20,629.24	\$37,721.73	\$419,906.66
2012/13 Max Tax per zone	\$652,074.33	\$17,082.80	\$203,300.90	\$20,629.24	\$267,574.04	\$1,160,661.31



Table 1 Assessment Rate for Developed Property for Fiscal Year 2012-13 Street Maintenance District No. 1 - Zone 1							
Description	EDU Factor	2012-13 Maximum Rate Per EDU	FY 2012-13 Assessment Levy per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Assessment	
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 162.34	\$ 65.14	3,780	\$ 246,229.20	39.28%	
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 113.64	\$ 45.60	154	\$ 7,022.40	39.28%	
Residential Single Family Detached - Private Streets		\$ 64.59	N/A	-	\$ -	-	
Residential Multi-Family - Private Streets		\$ 45.21	N/A	-	\$ -	-	
Commercial	15.6 EDU/Acre	\$ 2,532.51	\$ 1,016.40	2.83	\$ 2,876.40	39.29%	
<b>Total Estimated Revenue for Zone 1 [1]</b>					<b>\$</b>	<b>256,128.00</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Description	EDU Factor	2012-13 Maximum Rate Per EDU	FY 2012-13 Assessment Levy per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 138.45	\$ 138.44	76	\$ 10,521.44	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 96.91	N/A	-	-	-
Residential Single Family Detached - Private Streets		\$ 40.06	N/A	-	-	-
Residential Multi-Family - Private Streets	.7 EDU/Dwelling Unit	\$ 28.04	\$ 28.04	234	\$ 6,561.36	100%
<b>Total Estimated Revenue for Zone 2 [1]</b>					<b>\$</b>	<b>17,082.80</b>

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

**Table 3**

Description	EDU Factor	2012-13 Maximum Rate Per EDU	FY 2012-13 Assessment Levy per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2011-12 Revenue [1]	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 143.65	\$ 62.42	996	\$ 62,170.32	43.5%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 100.54	\$ 43.70	563	\$ 24,603.10	43.5%
Residential Single Family Detached - Private Streets	1 EDU/Dwelling Unit	\$ 36.24	\$ 15.74	2	\$ 31.48	43.4%
Residential Multi-Family - Private Streets	.7 EDU/Dwelling Unit	\$ 25.35	\$ 11.00	140	\$ 1,540.00	43.4%
<b>Total Estimated Revenue for Zone 3<sup>[1]</sup></b>					<b>\$</b>	<b>88,344.90</b>

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

**Table 4**

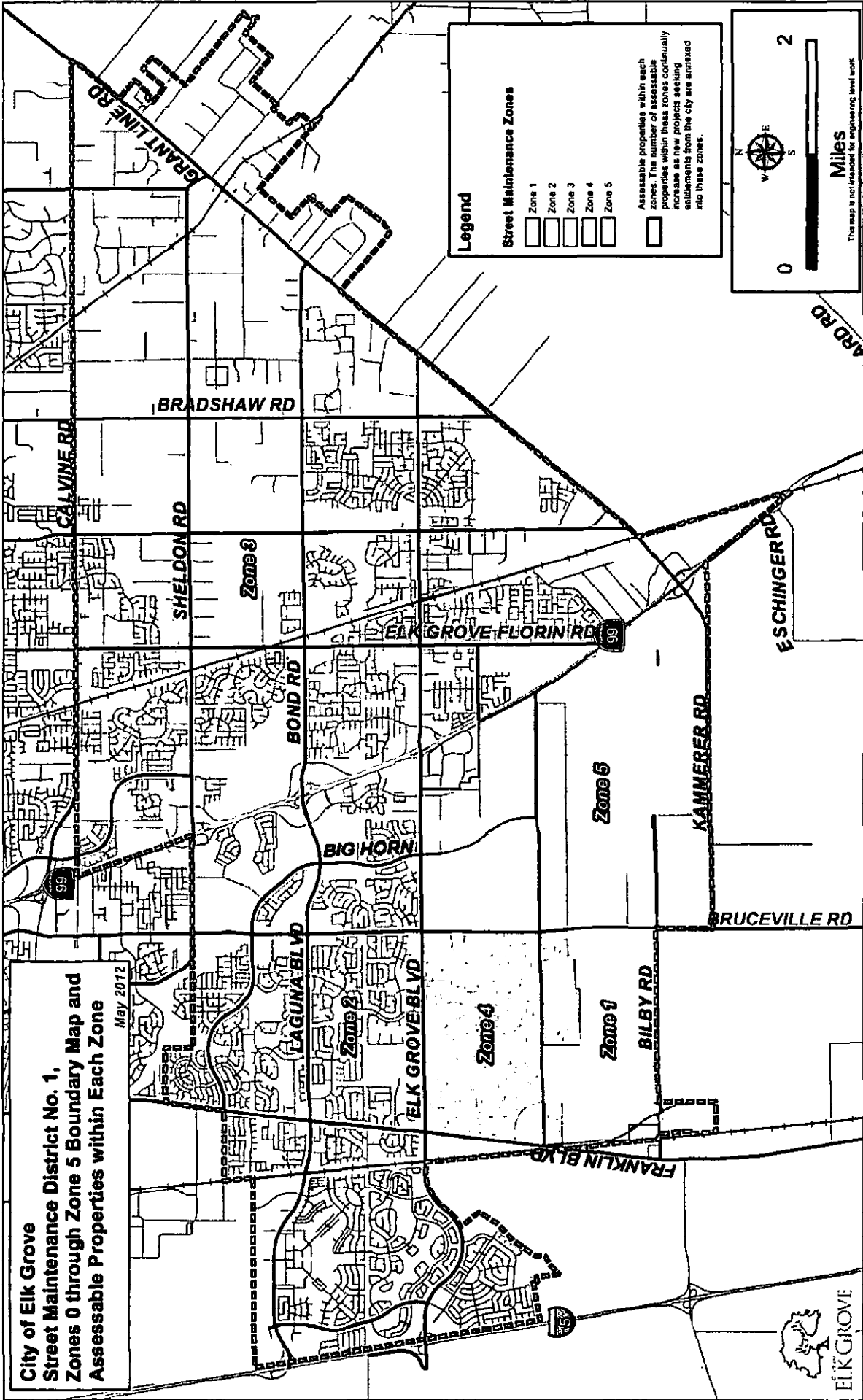
Description	EDU Factor	2012-13 Maximum Rate Per EDU	FY 2012-13 Assessment Levy per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2011-12 Revenue [1]	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 131.48	\$ 131.48	44	\$ 5,785.12	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 92.05	N/A	132	\$ 12,150.60	100%
Residential Single Family Detached - Private Streets		\$ 44.23	N/A	-	\$ -	-
Residential Multi-Family - Private Streets		\$ 30.96	\$ 30.96	87	\$ 2,693.52	100%
Commercial	15.6 EDU/Acre					
<b>Total Estimated Revenue for Zone 4 [1]</b>					<b>\$</b>	<b>20,629.24</b>

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

**Table 5**

Description	EDU Factor	2012-13 Maximum Rate Per EDU	FY 2012-13 Assessment Levy per EDU	Number of EDUs/Acres	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 107.45	\$ 15.14	510	\$ 7,721.25	14.09%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 75.21	N/A			-
Age Restricted - Private Streets	.3 EDU/Dwelling Unit	\$ 32.23	\$ 4.54	823	\$ 3,737.41	14.09%
Residential Single Family Detached - Private Streets		\$ 46.78	N/A			-
Residential Multi-Family - Private Streets		\$ 32.75	N/A			-
Age Restricted - Private Streets		\$ 14.03	N/A			-
Church	5.7 EDU/Acre	\$ 612.50	N/A			-
Commercial	15.6 EDU/Acre	\$ 1,676.26	\$ 236.37	111.11	\$ 26,263.07	14.10%
Office	13.8 EDU/Acre	\$ 1,482.85	N/A			-
<b>Total Estimated Revenue for Zone 5 (1)</b>					<b>\$</b>	<b>37,721.73</b>
<b>Total Estimated Revenue for Street Maintenance District No. 1 (1)</b>					<b>\$</b>	<b>419,906.68</b>

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.



**City of Elk Grove  
Street Lighting Maintenance District No. 1  
Direct Levy 0016**

LEVY COMPONENTS	Zone 1	Zone 2	Totals
<b>Direct Costs</b>			
Electrical Costs	560,000.00	67,000.00	627,000.00
Maintenance Costs	355,000.00	20,000.00	375,000.00
Operations	115,000.00	12,000.00	127,000.00
			0.00
<b>Total Direct Costs</b>	<b>\$1,030,000.00</b>	<b>\$99,000.00</b>	<b>\$1,129,000.00</b>
<b>ADMINISTRATIVE EXPENSES</b>			
Professional Services	0.00	0.00	0.00
City Administration	156,345.00	11,030.00	167,375.00
<b>Total Administrative Expenses</b>	<b>\$156,345.00</b>	<b>\$11,030.00</b>	<b>\$167,375.00</b>
County Auditor and Assessor Fees	28,937.77	1,194.97	30,132.74
Willdan Administration Fees	13,920.00	580.00	14,500.00
Willdan Expenses	475.00	50.00	525.00
Delinquency Monitoring Allowance	0.00	0.00	0.00
Other Costs	0.00	0.00	0.00
<b>Total Other Fees</b>	<b>\$43,332.77</b>	<b>\$1,824.97</b>	<b>\$45,157.74</b>
<b>Total Administrative Expenses and other fees</b>	<b>\$199,677.77</b>	<b>\$12,854.97</b>	<b>\$212,532.74</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2012-13</b>	<b>\$1,229,677.77</b>	<b>\$111,854.97</b>	<b>\$1,341,532.74</b>
Reserve Fund (Subsidy)	(\$419,687.21)	\$8,586.56	(\$411,100.65)
<b>Estimated FY 12/13 Levy</b>	<b>\$809,990.56</b>	<b>\$120,441.53</b>	<b>\$930,432.09</b>

**Table 1**  
**Assessment Rate for Developed Property for Fiscal Year 2012-13**  
**Street Light Maintenance District No. 1 - Zone 1**

Description	Maximum Rate Per Unit/Front Foot	FY 2012-13 Assessment Levy per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$15.32 per Unit	\$ 15.32	41,578	\$ 636,974.96	100%
Street Light (Multi-family Residential & Non-Residential)	\$0.2519 per Front Foot	\$ 0.2519	205,574.59	\$ 51,784.24	100%
Safety Light (All Land Uses)	\$2.56 per Parcel	\$ 2.56	47,356	\$ 121,231.36	100%
<b>Total Estimated Revenue for Zone 1 [1]</b>				<b>\$ 809,990.56</b>	

**Table 2**  
**Assessment Rate for Developed Property for Fiscal Year 2012-13**  
**Street Light Maintenance District No. 1 - Zone 2**

Description	Estimated Maximum Rate Per Unit/Front Foot	FY 2012-13 Assessment Levy per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	Estimated Fiscal Year 2012-13 Revenue [1]	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$ 29.65	\$ 29.65	1,754	\$ 52,006.10	100%
Street Light (Multi-family Residential & Non-Residential)	\$0.60 per Front Foot	\$ 0.60	6,366.52	\$ 3,819.91	100%
Safety Light (All Land Uses)	\$ 34.48	\$ 34.48	1,874	\$ 64,615.52	100%
<b>Total Estimated Revenue for Zone 2 [1]</b>				<b>\$ 120,441.53</b>	

**Total Estimated Revenue for Street Light Maintenance District No. 1 for FY 2012-13 [1]**

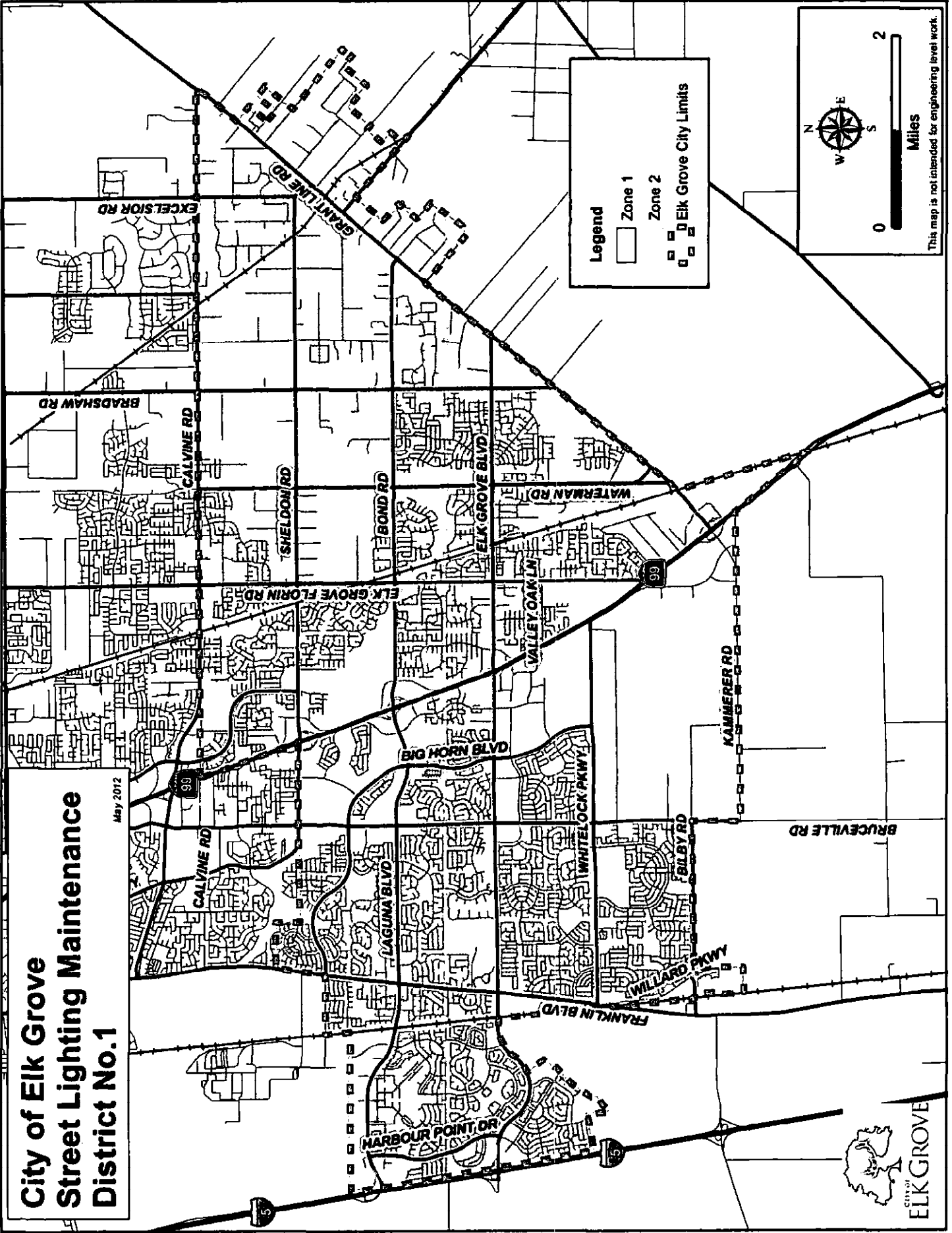
	<b>\$ 930,432.09</b>
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**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**



# City of Elk Grove Street Lighting Maintenance District No. 1

May 2012



**Legend**

- Zone 1
- Zone 2
- Elk Grove City Limits

0 2  
Miles

This map is not intended for engineering level work.



**CERTIFICATION  
ELK GROVE CITY COUNCIL RESOLUTION NO. 2012-101**

**STATE OF CALIFORNIA            )**  
**COUNTY OF SACRAMENTO        )**        **ss**  
**CITY OF ELK GROVE             )**

***I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 23, 2012 by the following vote:***

**AYES :            COUNCILMEMBERS:        *Hume, Davis, Detrick, Scherman***

**NOES:            COUNCILMEMBERS:        *None***

**ABSTAIN :        COUNCILMEMBERS:        *None***

**ABSENT:         COUNCILMEMBERS:        *Cooper***

  
**Jason Lindgren, City Clerk**  
**City of Elk Grove, California**